

**GDOE Mission Statement**

Our Educational Community...

1. Prepares all students for life.
2. Promotes excellence.
3. Provides support.

**PCLES Mission Statement**

**The students, parents, staff and community of Pedro C. Lujan Elementary are "Working Partners," in providing a nurturing child-friendly environment and the best education possible to ensure success for "all" children.**

**PL28-45: 14 pts to Adequate Public Education**

To provide the means for children to obtain an adequate education based on P.L. 28-45:

1. A Certified teacher for every class in a ratio established by relevant collective bargaining agreement;
2. Certified professional administrators;
3. Certified guidance counselors;
4. Certified school health counselors;
5. Certified allied health professionals;
6. Air conditioned or properly ventilated classrooms in which the sensible air temperature is no greater than 78 degrees;
7. Potable water sufficient to provide each student a daily ration of drinking and washing water;
8. A reliable supply of electricity;
9. Proper sanitation to include flushable toilets, clean restrooms, dining areas, and classrooms;
10. Adopted and required textbooks and workbooks issued to each public school student for the classes in which he or she is enrolled;
11. Libraries, which meet the standards of the American Association of School Librarians, at each school, operated by certified librarians;
12. A healthful, safe, sanitary learning environment;
13. At least one hundred eighty (180) instructional days each school year with each school year ending no later than thirty (30) days following the end of the calendar school year; and
14. Regular, timely school bus transportation to and from the school for his/her attendance area as established by 17 GCA section 6102 for every child in accordance with policies adopted by the Education Policy Board.

ACCREDITATION	\$1590.00
SOLID WASTE	\$15,938.00
CUSTODIAL SERVICES	\$58,200.00
PHOTO COPIES	\$8,037.00
ERATE	\$13,999.00
BUILDING SANITARY PERMIT	\$445.00

**Contractual Total: \$98,209.00**

**Contractual Needs**

A/C Repairs/ Replacement  
 Safety Inspection/ Sanitary Permits (cafeteria & building)  
 Bell System Maintenance/ Repair  
 Child and Nutrition Program  
 Fire Alarm System Maintenance/ Repair  
 Photocopier Services  
 Solid Waste-Removal & Disposal Services  
 Pest Control (General Termites & Rodents)  
 Custodial Services (Partial Outsource)  
 Fire Extinguisher Maintenance & Repair  
 Computer Maintenance/ Repair  
 Computer Antivirus  
 E-rate Contractual Services  
 Accreditation

**TOTAL PROPOSED**

**BUDGET:**

**\$3,845,681.07**



**Supplies & Materials**

**1. Supplies & Materials**

.....\$25,236.75

**2. Equipment.....\$5,875.32**

**Total : \$31,112.07**

**EQUIPMENT**

Chairs, Teacher \$79.99x30= \$2,399.70

White Board, 4X8, Wall Mounted \$279.97 x10 = \$2,799.70

Equipment Sub Total: \$5199.40

Equipment Shipping 13%: \$675.92

**Total: \$5,875.32**



**Student Population**  
**345**

**Parent Teacher Advisory  
Council**

- Kristal Leigh Flores, President
- Mary Ann Rusko, Vice President
- Eimee Delgado, Secretary
- Leslie Bautista-Ward, Treasurer
- Natasha Aguon, Myleen Ramos,  
Teacher Liaisons
- Tiana Lizama, Sergeant at Arms

**Contact us at 734-3971**  
**Ext. 2905/06**

**Utilities:**

- **Power** \$159,717.00
- **Water** \$ 40,619.00
- **Telephone** \$ 4,573.00

**Total: \$204,909.00**

**Personnel:**

**Total: \$3,511,451.00**



**PEDRO C. LUJAN  
ELEMENTARY SCHOOL**

SY 2020 - 2021

Nancy W. Diaz  
Principal

***FY 2022***

***TOTAL BUDGET***

***PROPOSAL***

***\$3,845,681.07***



**KATTAN REGION**